

Capital Plan Review 2010/11

Recommendations in respect of evaluated schemes

	Capital Cost £'000	Revenue First Year £	Impact Future Years £		Booklet Annex 4 page no
Leisure Services					
1. Tonbridge Swimming Pool: Disinfection System	90	4,500	3,150	Transfer from List C to List B	63
2. Larkfield Leisure Centre: Energy Saving Measures	40	2,000	0	Transfer from List C to List B	66
3. Public Open Spaces Site Improvements	99	0	2,750	Transfer from List C to List B	68
4. Tonbridge Memorial Garden Improvements	25	1,250	1,250	Transfer from List C to List B	70
Corporate Services					
5. IT Initiatives: Homeless Management System	9	450	4,250	Transfer from List C to List B	72
6. IT Initiatives: Document Management System	60	3,000	(3,000)	Fast Track Evaluation	61
Total	323	11,200	8,400		

Booklet
Annex 3
page no